

Athens Transit System (ATS)

Director of Public Transit: Mr. Butch McDuffie
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	4,963,911
Annual Unlinked Trips	1,492,865
Average Weekday Unlinked Trips	5,716
Average Saturday Unlinked Trips	923
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	813,394 Q
Annual Vehicle Revenue Hours	61,248 Q
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$658,497

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$630,008
Local Funds	(57%)	1,446,845
State Funds	(0%)	0
Federal Assistance	(19%)	477,000
Other Funds	(0%)	0

Total Operating Funds Expended \$2,553,853

Sources of Capital Funds Expended

Local funds	(8%)	\$74,487
State Funds	(8%)	74,487
Federal Assistance	(83%)	744,844
Other Funds	(0%)	0

Total Capital Funds Expended \$893,818

Summary of Operating Expenses

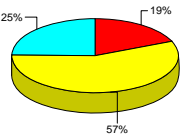
Salary, Wages and Benefits	\$1,929,379
Materials and Supplies	365,839
Purchased Transportation	0
Other Operating Expenses	258,635
Total Operating Expenses	\$2,553,853

Reconciling Cash Expenditures \$0

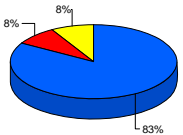
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$622,277	\$2,897	\$0	\$153,014	\$778,188
Demand Response	3	0	\$115,630	\$0	\$0	\$0	\$115,630
Total	22	0	\$737,907	\$2,897	\$0	\$153,014	\$893,818

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,315,607	\$640,597	\$778,188	4,907,597	740,085	1,482,658	56,129	0.0	24	6.4	19	1.00	26%
Demand Response	\$238,246	\$17,900	\$115,630	56,314	73,309 Q	10,207	5,119 Q	N/A	4	4.3	3	N/A	33%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.13
Demand Response	\$3.25 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$41.26
Demand Response	\$46.54 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.47
Demand Response	\$4.23

Operating Expense
per Unlinked Passenger Trip

Bus	\$1.56
Demand Response	\$23.34

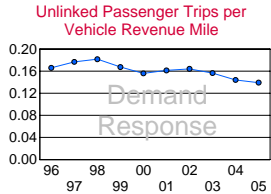
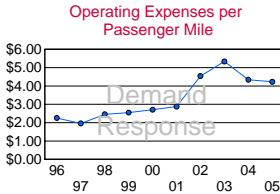
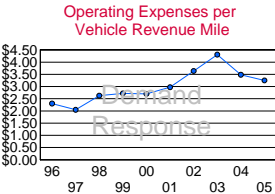
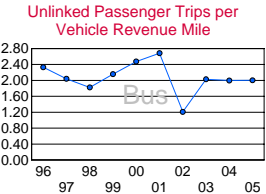
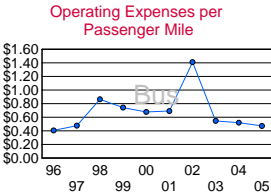
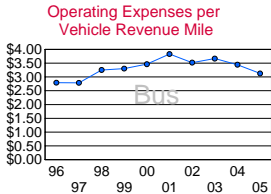
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	2.00
Demand Response	0.14 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	26.42
Demand Response	1.99 Q



1 Excludes data for purchased transportation reported separately